



# Sistema Municipal para el Desarrollo Integral de la Familia de San Salvador, Hidalgo

HIDALGO

## Estado Analítico de Ingresos Presupuestales

Al 31/dic/2021

Usr: supervisor

Rep: rptEstadoPresupuestoIngresos

Fecha y 22/nov/2022

hora de Impresión 11:21 a.m.

| Fuente de Ingresos |  | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados   | Ingresos Recaudados   | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|--|--------------------------|------------------------------|----------------------------|-----------------------|-----------------------|------------------------|--|
| <b>73</b>          | <b>Ingresos por Venta de Bienes y Prestación de Servicios de I</b> | \$122,000.00             | -\$46,249.94                 | \$75,750.06                | \$75,750.06           | \$75,750.06           | \$0.00                 | 100.00 %   |
|                    | Ingresos por ventas de bienes y servicios de organismos des        | \$122,000.00             | -\$46,249.94                 | \$75,750.06                | \$75,750.06           | \$75,750.06           | \$0.00                 | 100.00 %   |
|                    | INGRESOS POR VENTA DE BIENES DE ORGANISMOS I                       | \$32,000.00              | -\$11,164.94                 | \$20,835.06                | \$20,835.06           | \$20,835.06           | \$0.00                 | 100.00 %   |
|                    | SMDIF  | \$32,000.00              | -\$11,164.94                 | \$20,835.06                | \$20,835.06           | \$20,835.06           | \$0.00                 | 100.00 %   |
|                    | DESAYUNOS EN FRIO  | \$32,000.00              | -\$14,880.14                 | \$17,119.86                | \$17,119.86           | \$17,119.86           | \$0.00                 | 100.00 %   |
|                    | SUJETOS VULNERABLES  | \$0.00                   | \$3,715.20                   | \$3,715.20                 | \$3,715.20            | \$3,715.20            | \$0.00                 | 100.00 %   |
|                    | INGRESOS POR VENTA DE SERVICIOS DE ORGANISMOS                      | \$90,000.00              | -\$35,085.00                 | \$54,915.00                | \$54,915.00           | \$54,915.00           | \$0.00                 | 100.00 %   |
|                    | SERVICIOS DE UBR   | \$90,000.00              | -\$35,415.00                 | \$54,585.00                | \$54,585.00           | \$54,585.00           | \$0.00                 | 100.00 %   |
|                    | TERAPIAS   | \$80,000.00              | -\$35,710.00                 | \$44,290.00                | \$44,290.00           | \$44,290.00           | \$0.00                 | 100.00 %   |
|                    | CONSULTA GENERAL   | \$7,000.00               | -\$2,555.00                  | \$4,445.00                 | \$4,445.00            | \$4,445.00            | \$0.00                 | 100.00 %   |
|                    | CONSTANCIAS PRENUPCIALES   | \$3,000.00               | \$2,850.00                   | \$5,850.00                 | \$5,850.00            | \$5,850.00            | \$0.00                 | 100.00 %   |
|                    | SERVICIOS DE NUTRICION   | \$0.00                   | \$330.00                     | \$330.00                   | \$330.00              | \$330.00              | \$0.00                 | 100.00 %   |
|                    | CONSULTAS NUTRICIONALES  | \$0.00                   | \$330.00                     | \$330.00                   | \$330.00              | \$330.00              | \$0.00                 | 100.00 %   |
| <b>91</b>          | <b>Transferencias y Asignaciones</b>                               | \$3,060,000.00           | \$450,000.25                 | \$3,510,000.25             | \$3,510,000.25        | \$3,510,000.25        | \$0.00                 | 100.00 %   |
|                    | TRANSFERENCIA MUNICIPAL  | \$3,060,000.00           | \$450,000.00                 | \$3,510,000.00             | \$3,510,000.00        | \$3,510,000.00        | \$0.00                 | 100.00 %   |
|                    | TRANSFERENCIA ENERO  | \$255,000.00             | \$0.00                       | \$255,000.00               | \$255,000.00          | \$255,000.00          | \$0.00                 | 100.00 %   |
|                    | TRANSFERENCIA FEBRERO  | \$255,000.00             | \$300,000.00                 | \$555,000.00               | \$555,000.00          | \$555,000.00          | \$0.00                 | 100.00 %   |
|                    | TRANSFERENCIA MARZO  | \$255,000.00             | \$45,000.00                  | \$300,000.00               | \$300,000.00          | \$300,000.00          | \$0.00                 | 100.00 %   |
|                    | TRANSFERENCIA ABRIL  | \$255,000.00             | \$45,000.00                  | \$300,000.00               | \$300,000.00          | \$300,000.00          | \$0.00                 | 100.00 %   |
|                    | TRANSFERENCIA MAYO   | \$255,000.00             | -\$155,000.00                | \$100,000.00               | \$100,000.00          | \$100,000.00          | \$0.00                 | 100.00 %   |
|                    | TRANSFERENCIA JUNIO  | \$255,000.00             | \$45,000.00                  | \$300,000.00               | \$300,000.00          | \$300,000.00          | \$0.00                 | 100.00 %   |
|                    | TRANSFERENCIA JULIO  | \$255,000.00             | -\$55,000.00                 | \$200,000.00               | \$200,000.00          | \$200,000.00          | \$0.00                 | 100.00 %   |
|                    | TRANSFERENCIA AGOSTO   | \$255,000.00             | -\$55,000.00                 | \$200,000.00               | \$200,000.00          | \$200,000.00          | \$0.00                 | 100.00 %   |
|                    | TRANSFERENCIA SEPTIEMBRE   | \$255,000.00             | \$45,000.00                  | \$300,000.00               | \$300,000.00          | \$300,000.00          | \$0.00                 | 100.00 %   |
|                    | TRANSFERENCIA OCTUBRE  | \$255,000.00             | -\$255,000.00                | \$0.00                     | \$0.00                | \$0.00                | \$0.00                 | 0.00 %   |
|                    | TRANSFERENCIA NOVIEMBRE  | \$255,000.00             | \$45,000.00                  | \$300,000.00               | \$300,000.00          | \$300,000.00          | \$0.00                 | 100.00 %   |
|                    | TRANSFERENCIA DICIEMBRE  | \$255,000.00             | \$445,000.00                 | \$700,000.00               | \$700,000.00          | \$700,000.00          | \$0.00                 | 100.00 %   |
|                    | RENDIMIENTOS BANACARIOS  | \$0.00                   | \$0.25                       | \$0.25                     | \$0.25                | \$0.25                | \$0.00                 | 100.00 %   |
|                    | RENDIMIENTOS BANCARIOS 2021 SUBSIDIO                               | \$0.00                   | \$0.25                       | \$0.25                     | \$0.25                | \$0.25                | \$0.00                 | 100.00 %   |
| <b>Total</b>       |  | <b>\$3,182,000.00</b>    | <b>\$403,750.31</b>          | <b>\$3,585,750.31</b>      | <b>\$3,585,750.31</b> | <b>\$3,585,750.31</b> | <b>\$0.00</b>          | <b>100.00 %</b>                                  |